

ANNUAL ADMINISTRATIVE REPORT OF SOCIAL WELFARE
DEPARTMENT FOR THE YEAR 2009-2010

I. FUNCTIONS AND OBJECTIVES

The Social Welfare as an organised body had started in the State with the establishment of a separate Directorate in 1974. The schemes and programmes implemented by the Department are for the benefit of the weaker sections of the society irrespective of caste, creed or religion. The Social Welfare programmes are implemented with the active co-operation of the Non-Governmental organisations. Promotion of voluntary effort, therefore, has been a key instrument for the development of welfare services in Meghalaya. Efforts are also made to integrate welfare programmes with the economic development programmes in order to improve the economic status of the community.

Besides, continuing existing schemes for the welfare of children, women, disabled and the aged in the state that have been implemented right from the beginning, more emphasis are also given towards preventive measures of social problems like drug addiction, alcoholism, juvenile delinquency, rehabilitation of the disabled and others.

II. ORGANIZATIONAL STRUCTURE

1. At the Secretariat level the following Officers were in position during the year under report.

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|-------------------------------|---|--------------------------|
| 1. Commissioner and Secretary | : | Shri. S.Som, I.A.S. |
| 2. Deputy Secretary | : | Smt. J.Pakyntien, M.C.S, |
| 3. Under Secretary | : | Smt. M. Fancon |
| 4. Superintendent | : | Smt. M. Sangma |

2. At the Directorate level, the following Officers were in position during the year of report.

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|---|---|-----------------------------|
| 1. Director of Social Welfare | : | Shri. C.C.M.Mihsil, M.C..S. |
| 2. Addl. Director of Social Welfare | : | Smt. L.N.Jyrwa |
| 3. Deputy Director of Social Welfare | : | Smt. I.D.Lyngwa |
| 4. Asstt. Director of Social Welfare (ICDS) | : | Smt. E. Basaiawmoit |
| 5. Asstt. Director of Social Welfare (S.D.) | : | Smt. C.N.Marak |
| 6. Programme Officer | : | Smt. S.Rynga |
| 7. Research Officer | : | Smt. B.Passah |
| 8. Social Welfare Officer (Anti-Drugs) | : | Smt. M.A.Kharbhih |
| 9. Child Welfare and Probation Officer | : | Shri. A.Nongrum |

3. At the Joint Directorate Headquarter, Tura

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|-------------------------------------|---|------------------------------|
| 1. Joint Director of Social Welfare | : | Dual Charge Smti. V.A.Sangma |
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4. At the District Level the following Officers were in position during the year of report.

1. District Programme Officer (ICDS Cell) : Smti. N.Bareh
West Garo Hills District, Tura
2. District Programme Officer (ICDS Cell) : Smt. K.Marbaniang
East Khasi Hills, Shillong
3. District Programme Officer (ICDS Cell) : Shri. K.Lamar
West Khasi Hills, Nongstoin
4. District Programme Officer (ICDS Cell) : Shri. I.Talang
East Garo Hills, Williamnagar
I/c District Social Welfare Officer, Williamnagar
5. District Programme Officer (ICDS Cell) : Smti. P.Suchiang
Jaintia Hills, Jowai
6. District Social Welfare Officer, : Smt. I.Tariang
East Khasi Hills, Shillong
7. District Social Welfare Officer, : Smt. V. A. Sangma
West Garo Hills, Tura
8. District Social Welfare Officer, : Smt. A. Passah
Jaintia Hills, Jowai
9. District Social Welfare Officer, : Smt. I.K.War
West Khasi Hills, Nongstoin
10. District Social Welfare Officer, : Smt. J. Shabong
Ri Bhoi, Nongpoh
11. District Social Welfare Officer, : Shri. Z.J.Lyngdoh
South Garo Hills, Baghmara

There are 3 (three) Superintendent Training for Self Employment of Women in need of Care and Protection 1 (one) each at Shillong, Tura and Jowai.

There is 1 (one) Principal Anganwadi Training Centre and 2 (two) Instructors of Anganwadi Training Centre Shillong and Tura.

At the Project/ Block Level, there are 41 Child Development Project Officers.

**Addl. Director of Social Welfare,
Meghalaya, Shillong**

III. PLAN AND NON PLAN ALLOCATIONS 2009-10 (REVISED)

(Rupees in lakhs)

<i>Sector</i>	<i>General</i>		<i>Sixth Schedule</i>		<i>Total Plan Col.2&4</i>	<i>Total Non Plan Col.3&5</i>
	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
2235-Social Welfare (State)	231.70	113.62	218.40	214.62	450.10	328.24
2236-Nutrition (State)	Nil	Nil	686.15	46.64	686.15	46.64
4235-Capital Outlay (State)	19.90	Nil	Nil	Nil	19.90	Nil
2235-CSS	164.45	Nil	3262.50	Nil	3426.95	Nil
2236-Nutrition (CSS)	Nil	Nil	7391.29	Nil	7391.29	Nil
4235-Capital Outlay (CSS)	Nil	Nil	1400.00	Nil	1400.00	Nil

**Addl. Director of Social Welfare,
Meghalaya, Shillong**

IV. MAJOR PLAN SCHEMES WITH THEIR ALLOCATIONS

DIRECTION AND ADMINISTRATION

1. Government Contribution to Meghalaya State Social Welfare Advisory Board

The Meghalaya State Social Welfare Advisory Board implemented various schemes of grant-in-aid to voluntary organisations and individuals through voluntary organisations, the fund which comes from the Central Social Welfare Board. The State Government on the other hand bears 50% of the expenditure for the maintenance of establishment of the Meghalaya State Social Welfare Advisory Board. Payment of honorarium to the Chairman of the Board was also borne by the State Government.

The financial achievement during the year was as follows:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	
2009-10	14.00 lakhs	14.00 lakhs	1 unit

2. Field Survey of Social Problems

In recent years there is rapid urbanization in the State and District Headquarters which leads to increase of social problems relating to disability, trafficking and sexual exploitation of women and children, child labour, etc. The Department in order to effectively plan programmes to tackle these social problems requires to have basic information and data on the extent of the problems in the State through different NGOs. There was no expenditure during the year.

3. Meghalaya Board of WAKFS

The subject matter of WAKFS was transferred from Law Department to Social Welfare Department during 2004-05 on the basis of the recommendation of the Joint Parliamentary Committee and approval of the Cabinet of the State of Meghalaya in its meeting held on 15.2.2005. The Department had provided a lumpsum grant for the maintenance of the WAKF Board and during 2009-10 an amount of Rs.0.50 lakhs was incurred.

WELFARE OF THE DISABLED

1. *Scholarship to Physically Handicapped Students*

Scholarship is given to the Disabled student pursuing higher studies in recognised schools, colleges, and institutions from nursery up to postgraduate levels. The rates of scholarships vary according to the level of education, hostelites to day scholars. Reader allowance is also given to visually impaired students studying from class IX onwards. State Awards to meritorious disabled students is also given.

Rate of scholarship to the Disabled Students:

The rates of scholarship to physically handicapped have been enhanced vide Govt. Notification No.SW(S)126/84/Pt./485, dt.22.8.2007 they are as follows:

<i>Type of Course</i>	<i>Rate per month for Day Scholars</i>	<i>Rate per month for Hostellers</i>	<i>Reader allowance for Visually Handicapped only, per month</i>
Pre-primary and primary standard up to Class III	Rs.100/- p.m.	Rs.180/- p.m.	--
Middle and High School up to Class VIII	Rs.120/- p.m.	Rs.220/- p.m.	--
Class IX, X, Pre-university Course	Rs.200/- p.m.	Rs.340/- p.m.	Rs.150/- p.m.
B.A/B. Sc/B. Com etc.	Rs.300/- p.m.	Rs.440/- p.m.	Rs.200/- p.m.
B.E/B.Tech/MBBS/LLB/ B.Ed/ Diploma in Professional and Engineering Studies etc./In-Plant training.	Rs.420/- p.m.	Rs.580/- p.m.	Rs.300/- p.m.
M.A/ M. Sc/M. Com/LLM/M.Ed., etc.	Rs.420/- p.m.	Rs.580/- p.m.	Rs.300/- p.m.

Rates of Meritorious Awards to Physically handicapped Students

	<i>Rate per month for Day scholars</i>	<i>Rate per month for hostels</i>
Junior College (Class XII)	Rs.100/-	Rs.155/-
Senior College (graduation level)	Rs.200/-	Rs.270/-
Post Graduate	Rs.300/-	Rs.370/-

The financial and physical achievement during the year as per the existing rate was as follows:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	<i>Plan</i>
2009-10	9.00 lakhs	9.00 lakhs	449

2.. *Vocational Training to Disabled persons for self employment.*

Vocational training is imparted to the Disabled person through voluntary organisations in all the seven Districts in different trades like knitting, cane, bamboo work, tailoring, Animal Husbandry in holistic approach etc. The duration of the training period is for one year. During the training period a stipend Rs.500/- each per month is given and Rs.800/- per month to the instructor of each trade. The names of the Voluntary Organisation in which the scheme is implemented are:

1. East Khasi Hills, Shillong - Nongkrem Youth Development Association, Nongkrem.
2. West Khasi Hills, Nongstoin - Nativity Girls Orphanage, Mawkyrwat.
3. Jaintia Hills, Jowai - St. Francis Orphanage Social Welfare Centre, Mawkyndeng
4. West Garo Hills, Tura - Bethany Society, Blind School, Tura.
5. East Garo Hills, Williamnagar - Don Bosco Mission Home, Williamnagar
6. South Garo Hills, Baghmara - St.Thomas Mission Home, Chokpot.
7. Ri Bhoi, Nongpoh - Ferrando Speech and Hearing Centre, Umniuh Khwan, Nongpoh.

The financial and physical achievements during the year was:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	<i>Plan</i>
2009-10	3.00 lakhs	2.96 lakhs	30

A token grant of Rs.5000/- each are given to the passed out trainees since 1998-99 for purchase of machines, tools, raw materials to enable them to start self employment venture so that they are to stand on their own feet and help in supporting their families and this is met from the scheme assistance to voluntary organisations working for the disabled.

3. *Assistance to Voluntary Organisations working for the Disabled.*

Voluntary organisations working in the field of welfare of disabled are assisted financially in the form of grant-in-aid towards maintenance of their welfare programmes such as special school, vocational training centres.

There are 3 (three) nos. of non governmental organisations working for the welfare of the disabled.

1. Roilang Vocational Training Centre for the disabled, St. Edmund's Campus, Shillong – 3.
2. Ferrando Speech and hearing Centre, Umniuh Khwan, Ri Bhoi district.
3. Mihmyntdu Community Development, Jowai.
4. Lynti Jingkyrmen, Mawlangwir, Mawkyrwat.

The financial and physical achievements for token Relief grant and Grant-in-aid during the year was as follows:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	<i>Plan</i>
2009-10	5.00 lakhs	5.00 lakhs	6

4. *Financial assistance to disabled persons for Uniform grant, Book grant, Conveyance and unemployment allowance.*

In compliance with the provision under the Persons With Disabilities Act, new schemes for giving book grant, uniform grant, conveyance and unemployment allowances to disabled persons was initiated in 1999-2000.

The rate of the grants and allowances are as follows :-

1. *Book Grant*
 - (a) Class I to III not exceeding Rs.200 each year.
 - (b) Class IV to VI not exceeding Rs.300 each year.
 - (c) Class VII to X not exceeding Rs.450 each year.
 - (d) Class XI to XII not exceeding Rs.600 each year.
 - (e) For Graduate level not exceeding Rs.800 each year.
 - (f) For Post Graduate level not exceeding Rs.950 each year.
2. *Uniform Grant*
 - (a) Class I to III not exceeding Rs.150 each year.
 - (b) Class IV to VI not exceeding Rs.250 each year.
 - (c) Class VII to X not exceeding Rs.350 each year.
3. *Conveyance Allowances*
Rate Rs.100/- per student per month.
4. *Unemployment Allowances.*
Rate of Rs. 500/- per month.

The financial and physical achievement during 2009-10 was as follows:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	<i>Plan</i>
2009-10	4.00 lakhs	4.00 lakhs	707

5. *Rehabilitation treatment for the Disabled*

The main objective of the scheme is to provide financial assistance to the disabled persons who cannot afford to undergo treatment especially when referred outside the State, on recommendation of the Government Medical Officer. During 2009-10, no expenditure incurred.

6. *Implementation of NPRPD – National Programme for Rehabilitation of Persons with Disabilities*

The NPRPD which was usually a Central Sector Scheme was transferred to the State Scheme. During 2009-10 an amount of Rs.57.19 lakhs was allocated and incurred for maintenance of the SRC/DRC at Shillong and Tura and for the payment of honorarium to the CBRW and MRW.

CHILD WELFARE

1. *Financial Assistance to Voluntary Organisations*

The organisation working for the welfare of the children are provided with financial assistance, so as to enable them to carry out their welfare activities.

The Govt. of India introduced a scheme for providing services to abandoned, neglected, orphaned, destitute and poor children for extending institutional services during 1984-85. The scheme includes fooding, clothing, education, recreational facilities, health care, etc. effort is made to make the children job worthy when they grow up. The scheme was transferred to the State Government during 1992-93. The State Government continued to support the voluntary organisation and the expenditure is borne 90:10 between the State and the concerned organisation at the rate of Rs.250/- per child per month.

Besides, the above organisations covered in the said scheme, under voluntary organisations working for the welfare of the children such as running crèches, orphanages for orphan poor and destitute children are also being aided financially with a lumpsum grant-in-aid every year. The lumpsum amount depend on the availability of fund in the budget provision, the number of deserving NGOs, and weightage of the services and number of beneficiaries they covered.

Most of these activities are run by the Christian Missions and few other NGOs.

The financial and physical achievements during 2009-10 was as follows:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	<i>Plan</i>
2009-10	28.00 lakhs	28.00 lakhs	74 nos.

2. *Creches for State Govt. Employee's Children*

There is 1 (one) creche run by Voluntary organisation namely, the Indian Council of Social Welfare, Meghalaya Branch at Shillong for the benefit of the State Govt. Employee's Children whose mothers are working women. The capacity of the crèche is for 30 children. These children are looked after in the day time by the workers appointed by the Voluntary organisations.

The financial and physical achievements during 2009-10 was as follows:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	<i>Plan</i>
2009-10	0.75 lakhs	0.75 lakhs	1

WOMEN WELFARE

1. *Training Centre for Self Employment for Women in Need of Care and Protection*

The Department runs 3 (three) training centres for self employment of poor destitute, deserted wives, orphans, women in need of care and protection, one each at Shillong, Tura and Jowai with a capacity of 40:40:25 respectively. The training centres imparted training in 4 different trades, tailoring, knitting, embroidery and weaving for a period of one year. The rate of stipend during the period of training is

Rs. 500/- per month per trainee. On completion of the training, the passed out trainees are encouraged to go for bank loan and also a token grant of Rs.3500 to Rs.5000 each is given depending on the grade they obtained at the end of the training course so as to enable them to start self employment ventures and earn their livelihood.

The orphan, destitute/ single parent students are deputed to undergo vocational training course for Computer Operator and Programming Assistant at the Training Centre run by Ramakrishna Mission, Laitumkhrah, Shillong. The duration of the course is one year for 10 nos. of trainees and during the period of training, trainees are paid with a monthly stipend of Rs.500/- each per month. The training fees etc. are paid by the Department.

The financial and physical achievements for the year 2009-10 for training of women was as follows:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	<i>Plan</i>
2009-10	11.37 lakhs	9.91 lakhs	105

2. Assistance to Voluntarily organisation for training of women and care of their children

Financial assistance is provided to voluntarily organisation working in the field of women welfare such as running of craft centres and training in some other trades providing them with vocational training. Marketing of finished products to uplift their economic conditions so that the women could work and earn income at home.

The financial and physical achievements during 2009-10 was as follows:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	<i>Plan</i>
2009-10	1.50	1.50	8 nos.

3. *National Plan of Action on Women's Policy and Empowerment*

The National Plan of Action on Women's Policy and Empowerment is on the anvil. It aims to provide a powerful framework to guide and inform action at all levels. It is expected to come out with specific action strategy to integrate women's concern and perspectives into all macro and micro level initiatives. The Department of Social Welfare as a Nodal Agency for empowerment of women and children had initiated in preparation of the State Plan of Action. The Plan of Action incorporate programme action oriented on women's component and other related women's activities of allied Department. Effort is also being made for convergence and networking of women's development programme at different level with NGOs which have strong presence at the Community level for the empowerment of women. An amount of Rs.3.50 lakhs was provided during 2009-10 and the expenditure was the same.

4. *Meghalaya State Commission for Women*

The State Commission for Women was set up in the State during 2004-05 on the lines of the National Commission and the State Government provides financial assistance for the maintenance of the Commission. During 2009-10, expenditure was Rs.21.11 lakhs.

5. *Setting up Employment -cum- Income Generating Units for Women (NORAD)*

During 2006-07, the scheme has been transferred from CSS to the State Government. The objective of the scheme is to train women, preferably in the non-traditional areas and to ensure their employment through self employment. During 2009-10, an amount of Rs.4.00 lakhs was provided in which 2 nos. of NGOs received assistance.

WELFARE OF AGED, INFIRM AND DESTITUTES

1. *National Plan of Action for Women Grant in aid for Voluntary Organisation for Care of Destitute, Widows, Aged and Infirm Women*

Financial assistance is given to Voluntary Organisations working for the welfare of destitute, widows, aged and infirm women. An amount of Rs.2.00 lakh was incurred covering 2 NGOs.

2. *Medical Treatment for the Aged*

Financial assistance for medical treatment for the aged is also implemented since 1999-2000. Under the scheme a token grant of Rs.1200/- each is given to ailing destitute since 1999-2000, to meet the medical expenditure on medicine and medical care. Under the scheme, persons who are of the age 65 years and above in case of men and 60 years or above in the case of women are entitled. During 2009-10, an amount of Rs.5.00 lakhs was incurred covering 227 nos. of aged persons.

3. *National Plan of Action for Older Persons*

Considering the demographic trend and the present scenario on the issue of elderly persons, the National Policy of Older Persons and Plan of Action was announced in January, 1999. The Policy aims at the well being of the older person and also for strengthening the legitimate place in the society. In pursuance of the Policy it is proposed to conduct advocacy meet/sensitisation programme for strengthening the integration and bond between the young and the old.

CORRECTONAL SERVICES

1. *Grant in aid to voluntary organisation for Protective Homes and Anti Drug Campaign*

The problem of Drug Abuse is on the rise and the Department motivates and encourage NGOs to take up programmes for Prevention and also to organised/sensitised the Community on drug/alcohol abuses etc. The Department provide financial assistance to the NGOs working for setting up of temporary shelter/protective homes for women who are victim of domestic violence and for organise sensitisation programme on drug abuse for the personnel of Police, Judiciary, Health Department, members of NGOs and Community leaders. During 2009-10, an amount of Rs.3.00 lakhs has been provided and the expenditure was also the same covering 6 NGOs.

CAPITAL OUTLAY

1. *Construction of the Directorate of Social Welfare, Shillong*

During 2009-10, an amount of Rs.19.90 lakhs was sanctioned for construction of Directorate of Social Welfare, Shillong.

SUPPLEMENTARY NUTRITION PROGRAMME

1. *Supplementary Nutrition Programme in Urban Areas*

Supplementary Nutrition Programme in the Urban areas in all the District headquarters is provided to the beneficiaries through the help of voluntary organisations. Foodstuff like Bengal gram, soyabean, suji, groundnuts, atta, dried peas, green peas, etc are provided. Milk powder is also given to the beneficiaries.

The financial and physical achievements for 2009-10 was as follows:

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
	<i>Plan</i>	<i>Plan</i>	<i>Plan</i>
2009-10	40.28 lakhs	40.12 lakhs	41 centres 8800 beneficiaries

The number of S.N.P. centres in each District is as follows:-

1.	West Khasi Hills, Nongstoin	--	8
2.	East Garo Hills, williamnagar	--	8
3.	South Garo Hills, Baghmara	--	8
4.	Ri Bhoi District, Nongpoh	--	8
5.	Jaintia Hills, Jowai	--	9
	TOTAL	--	41

2. *Supplementary Nutrition Programme in ICDS*

The main thrust of the ICDS programme is to render SNP in the rural areas through the Anganwadis. The rate of SNP is as follows :-

Malnourished Children 0-3 years	=	Rs.3.25p per beneficiary per day
Malnourished Children 3-6 years	=	Rs.3.25p per beneficiary per day
Severely Malnourished Children 3-6 years	=	Rs.5.25p per beneficiary per day
Pregnant & Nursing Mothers and adolescent Girls	=	Rs.4.25p per beneficiary per day

The financial and physical achievements for 2009-10 was as follows:

<i>Year</i>	<i>State Budget provision</i>	<i>Released by GOI</i>	<i>Financial Achievement</i>		<i>Physical Achievement</i>
	<i>Plan</i>		<i>Plan</i>		<i>Plan</i>
2009-10	2530.00	5301.56 (CSS)	5249.50 (CSS)	722.78 lakhs (State)	491005 nos.

CENTRALLY SPONSORED SCHEME

1. *Integrated Child Development Services Scheme (General Component)*

ICDS was launched all over the country by Govt. of India during 1975. Similarly, in Meghalaya along with the rest of the country the first project was implemented at Songsak Block in East Garo Hills District. Since then the Department has come a long way expanding the ICDS in the 39 Community and Rural Development Blocks and 2 (two) Urban ICDS Projects one each at Shillong and Tura in the State. The Scheme aims to deliver a package of basic services for children in the age group 0-6 years, pregnant and nursing mothers and adolescent girls, as per Govt. of India's guidelines, through the grass root frontline workers, the Anganwadi workers.

Package of ICDS Services:

1. Supplementary Nutrition
2. Immunization
3. Health Check-up
4. Referral Services
5. Non-formal Pre-School Education
6. Nutrition and Health Education
7. Convergence of other supportive services like water supply, sanitation etc.

Achievement of ICDS Services during 2009-10 are as follows:

No. of District	:	7 nos.
No. of Community & Rural Development Blocks	:	39 nos.
No. of Urban ICDS Projects	:	2 nos.

No. of Anganwadi centres sanctioned

Sl. No.	Year	Sanctioned by Govt. of India		Operational		Percentage of achievement	Remarks
		Projects	AWCs	Projects	AWCs		
1	2009-10	41	3881	41	3864	99.56%	
2			1234 mini AWCs		1232	99.84%	

SNP Component implemented in the 41 ICDS Projects – (March ending 2009-10)

State	No. of Operational AWCs	No. of beneficiaries				Remarks
		0-6 years	PM&NM	Adolescent	Total	
Meghalaya	3864 1232 Mini AWCs	404470	72593	13942	491005	

Kishori Shakti Yojana (KSY)

State	No. of ICDS Projects/ Blocks covered under KSY Scheme during 2009-10	Beneficiaries covered during 2009-10
Meghalaya	39	13942

Pre School Education 3 – 6 years

No. of ICDS Projects	No. of children enrolled		No. of children attending PSE regularly		Percentage of attendance		Remarks
	Boys	Girls	Boys	Girls	Boys	Girls	
41	75815	74973	75099	74352	99.06	99.17	On attaining 6 years the children are enrolled for formal school.

Immunization as on March, 2010

No. of ICDS Projects	T.T.			DPT				Polio				DT			BCG	Measles
	1 st Dose	2 nd Dose	BD	1 st Dose	2 nd Dose	3 rd Dose	BD	1 st Dose	2 nd Dose	3 rd Dose	BD	1 st Dose	2 nd Dose	3 rd Dose		
41	19782	13804	9987	35623	32476	27008	16894	35412	32268	26689	16705	10705	10736	--	42734	26125

Health Check Up

Children 0 – 3 yrs	-----	230596
Children 3 – 6	-----	153564
Pregnant women	-----	57615
Nursing mothers	-----	43930

Referral Services

Children sub-centres	-----	5893
PHC	-----	7396
CHC	-----	3714
Mother sub-centres	-----	4069
PHC	-----	4565
CHC	-----	2417

Nutrition and Health Education (NHED)

<i>State</i>	<i>NHED activities organised (No. of AWCs)</i>	<i>Total women participated in AWCs</i>	<i>Audio Visual used for NHED (No. of AWCs)</i>	<i>No. of Health Staff participated</i>
Meghalaya	3446	439905	2899	10318

Nutritional Status as on March, 2010

<i>State</i>	<i>Coverage of nutritional status (%)</i>	<i>Moderate malnutrition Grade II (%)</i>	<i>Severely malnutrition Grade III & IV (%)</i>
Meghalaya	55.75	8.11	0.12

2. Training Programme of the Anganwadi Workers under ICDS Scheme –

Operationalisation of Training Centres (AWTCs/ MLTCs)

Status of AWTCs/ MLTCs

Meghalaya have two (2) AWTCs one is located at Shillong the Headquarter which caters to trainees from East Khasi Hills, West Khasi Hills, Jaitia Hills and Ri Bhoi District. Another training centre is located at Tura West Garo Hills covering East, West & South Garo Hills District. Govt. of India had sanctioned one MLTC in the State which conducted all training programmes of middle level field functionaries, Lady Supervisors. The MLTC also conducts the innovative training programme in collaboration with SIRD and allied department.

Position of ICDS Functionaries as on March, 2010

<i>Sl. No.</i>	<i>Category</i>	<i>Total No. Sanctioned</i>	<i>In Position</i>	<i>Vacant</i>	<i>Untrained</i>	<i>Under Training</i>	<i>To be Trained</i>
1	2	3	4	5	6	7	8
1	CDPOs	41	41	0	9	--	8
2	ACDPOs	4	2	2	2	--	2
3	Supervisors	191	157	34	38	--	72
4	AWWs	5115	5096	19	1233	--	1252
5	AWHs	3881	3864	17	805	--	822

TRAINING PROGRAMME FOR ICDS FUNCTIONARIES – UDISHA 2009-10

ACHIEVEMENT

<i>Sl. No.</i>	<i>Category</i>	<i>Job Training</i>		<i>Refresher Course</i>		<i>Orientation Training</i>		<i>Remarks</i>
		<i>Target</i>	<i>Achievement</i>	<i>Target</i>	<i>Achievement</i>	<i>Target</i>	<i>Achievement</i>	
1	AWWs	560	507	120	104	--	--	Due to late receipt of GOI's funds
2	AW Helpers	--	--	200	126	300	207	
3	Lady Supervisor	25	--	75	--	--	--	
4	C.D.P.O./ A.C.D.P.O.	--	--	--	--	--	--	Training for CDPOs/ ACDPOs Instructors MLTC/ AWTCs conducted by NIPCCD, Guwahati
5	Instructor of AWTCs/ MLTCs	--	--	--	--	--	--	

3. *Nutrition Surveillance System (NSS)*

Considering the high incidence of child malnutrition in the country, Govt. of India under the aegis of the Department of Women and Child Development adopted the National Nutrition Policy in 1993 (NNP) to advocate a multi sectoral strategy for combating the problems of malnutrition. One of the important recommendations of the NNP is to establish Nutrition Surveillance System in the country as a mechanism to reduce malnutrition. A project on “Development of Nutrition Surveillance System” was conducted by the Food and Nutrition Board in collaboration with National Institute of Nutrition (NIN) Hyderabad. The outcome of the project demonstrated that Nutrition Surveillance can be undertaken utilizing the ICDS infrastructure with improved training, supervision and monitoring. The project was based on triple AAA approach i.e., Assessment, Analysis and Action at different levels.

The project is implemented through National Institute of Nutrition (NIN) Hyderabad in collaborative exercise between Department of Women and Child Development, NIN and the State Government. The project involves training/reviewing/monitoring on the implementation of ICDS Programme at the district level and project levels and also involving anganwadi workers. During 2009-10, an amount of Rs.7.50 lakhs is provided to meet the necessary expenditure under the scheme but Govt. of India has not released any fund and the expenditure of Rs.2.78 lakhs had been met from the fund under ICDS.

4. *Kishori Shakti Yojana – KSY (Adolescent Girls Scheme)*

The Kishori Shakti Yojana (KSY) is implemented in the 39 ICDS Projects. Under the scheme training is conducted to the girls of the age 11-15 year in nutrition, health care, home management, literacy etc. and provided supplementary nutrition. During 2009-10, an amount of Rs.21.45 lakhs had been received from Govt. of India and the expenditure is Rs.22.00 lakhs. The 2nd instalment for an amount of Rs.21.45 lakhs was received after the lapse of financial year 2009-10.

5. *Balika Samridhhi Yojana (BSY)*

Balika Samridhhi Yojana (BSY) was introduced during 1997-98 and was implemented in the State covering 12357 beneficiaries. The scheme aims at giving prime importance to a girl child to ensure population stabilisation with gender equity and sustain socio economic development. Under the scheme – I a sum of Rs.500/- as a one time post delivery grant is given to the mother bearing a girl child. The target group cover girl children born on or after 15th August 1997 in families Below Poverty Line (BPL) Under the scheme – II a scholarship is given to a beneficiary of scheme – I above, who have started attending school, the rate is Rs.300/- per child per year.

The benefit of (BSY) is restricted to two girl child. The BSY is part of the long term strategy to change social attitude and behavioural practices towards the girl child. During 2009-10, no fund was released by Govt. of India.

6. *Integrated Women's Empowerment Programme (IWEP)*

Integrated Women Empowerment Programme is implementing in the 5 (five) Community and Rural Development Blocks viz; Betasing, Mawshynrut, Resubelpara, Umling and Myllem by Social Welfare as the Nodal Department.

The objectives of the scheme is establishment of self reliant women's self help groups (SHGs) creation of confidence and awareness among members of self help groups, regarding women's status, health, nutrition, education, sanitation and hygiene, legal rights, economic and political issues, strengthening and institutionalizing the savings habit in rural women and their control over economic resources, improving access of women to micro credit, involvement of women in local level planning and convergence of services for DWCD and other Departments.

7. *Implementation of Children Act, Establishment of Juvenile Guidance Centre*

The Department had set up three Homes for reception of children in conflict with law at Shillong and Tura. Under the Juvenile Justice Care and Protection of Children Act, 2000 there should be separate Home for the delinquent juvenile by the name of Observation cum Special Home and a Home for the neglected children known as Children's Home. These Homes can be run either by the Government or NGOs with financial assistance 50:50 basis between the Central and State Government. As per the Act there should be a Shelter Homes for children in urgent need and the Department had set up one home at Shillong for immediate shelter of children in urgent need.

The problem of street and neglected children is coming up and accordingly the Department has proposed to set up one Children's Home in Shillong under section 34 of the above Act during 2008-09 for the reception and rehabilitation of child in need of care and protection pending enquiry report if any and subsequently for their care, treatment, education training development and rehabilitation separately for boys and girls with 25 inmates and also to set up one more Shelter Home for the children in the urgent need of care and protection such as destitute, street children and runaway children, requiring immediate shelter such as victim of domestic violence and trafficking etc.

Sharing expenditure is on 50:50 basis between the centre and the State. Central Share depends on the amount released by Govt. of India, and it is very limited as indicated.

Year	Budget Provision		Financial Achievement			Physical Achievement			
	State Share	Central Share	State Share	Central Share	Total	State Share	Central Share	Total	
2009-10	86.35 lakhs	23.00 lakhs	81.93 lakhs	Nil	81.93 lakhs	4/86	4/86		No fund was released under Central share

Centrally Sponsored Scheme -2236- Nutrition (Social Welfare) -02- Distribution of Nutritious Foods and Beverages

1. Supplementary Nutrition Programme for ICDS Scheme

Supplementary Nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls is to improve the health and nutritional status of women and children in rural areas. The scheme is implemented in the 41 ICDS Project. The present unit cost under S.N.P per beneficiary per day is @Rs.3.25p for 0-6 years children, @Rs.5.25p for severely malnourished children, @Rs.4.25p for pregnant mother, nursing mother and adolescent girls. The number of feeding days in a year is 300 days i.e. 25 days in a month. The scheme is 90:10 share between the State and the Central Government.

2. National Nutrition Mission

National Nutrition Mission was introduced by the Government of India during the year 2002-03 for implementing subsidised food grains to adolescent girls, expectant and nursing mothers belonging to Below Poverty Line families and undernourished. The objectives of the programme are to reduce in malnutrition, elimination of micro nutrients deficiencies relating to iron, iodine, vitamin A etc. and reduction of chronic energy deficiency.

In Meghalaya, East Khasi Hills District has been selected for covering seven ICDS Projects. The programme is to be implemented in the lines of weighing and identification of undernourished, distribution of 6 kgs of foodgrains (wheat/rice) based on local habit through Public Distribution System, training in weighing, health and nutrition education, health check up, referral services, to conduct IEC programme and purchase of weighing scales. The programme is to be implemented through a network with the Department of Food and Civil Supplies and Deputy Commissioner of the concerned district for necessary arrangement of foodgrains and distribution through Public Distribution System.

Direction had been received that Central Assistance sanctioned/released by Planning Commission should be treated as State fund and expenditure be met from State fund sector, therefore the implementation of the Nutrition Programme for adolescent girls during 2009-10 has been met from the State Plan under the Head of Nutrition (SNP in ICDS Projects).

Other Centrally Sponsored Schemes

1. Construction of Anganwadi Centres under ICDS Scheme

Government has taken initiated to provide permanent building for Anganwadi centres and accordingly Govt. of India has sanctioned for construction of 2985 AWCs building w.e.f. 2003-04 to 2006-07 and released the fund for construction of 2187 AWCs buildings in 5 Phases. About 1000 AWCs buildings are completed and 157 are to be completed soon. The Department will endeavour to complete another 568 sanctioned buildings during the current financial year of 2008-09. The Department proposed to construct another 462 AWCs building as soon as State corresponding sanction receives and to request Govt. of India to sanction another 338 AWCs buildings. The Village Level Co-ordination is actively participating in construction of AWCs Building. Efforts are being made to provide water to AWCs in collaboration with PHE under PHE's scheme. During 2009-10, Govt. of India has not released any fund for the purpose.

2. *Grants under Anti-Drug*

Drug abuse has been engaging the attention of the Government to combat drug menace concerted action is being taken by different Departments like Police, Excise, Education, Social Welfare and Voluntary organisations. Awareness campaigns have been conducted in different localities and villages to bring about consciousness among the people about the bad effect of drug. The noted local Voluntary organisations namely, KRIPA Foundation and New Hope Centre K.J.P. Synod and Manbha Foundation, Shillong have received grant-in-aid for running counselling and drug de-addiction centre.

3. *Grant-in-aid to voluntary organisations working for the welfare of schedule Tribes*

On the recommendation of State Government, Govt. of India has been releasing grant-in-aid to three noted Voluntary Organizations, namely (1) Ram Krishna Mission Ashram, Shillong (2) Ram Krishna Mission Ashram, Cherrapunjee and (3) Nongkrem Youth Development Association, Nongkrem who are dealing with welfare activities of Schedule Caste and Schedule tribes.

4. *Grant-in-aid to voluntary organisations working for the welfare of the Disabled*

Under Govt. of India's Scheme 4 (four) NGOs are getting grant-in-aid from Govt. of India for the welfare and rehabilitation of the Disabled viz. (1) Bethany society (i) Blind school Tura, (ii) Jyoti Sroat school for Visually Impaired, (2) Montfort Centre for Education, Tura, (3) Dwar Jingkyrmen for Special Education and (4) Society for the Welfare of Disabled, Shillong (i) Mary Rice Centre for Special Education, Shillong, (ii) School and Centre for Hearing Handicapped Children, Shillong.

V. ACTIVITIES AND ACHIEVEMENT

i) With particular reference to functions of the Department

WELFARE OF THE DISABLED

1. Celebration of World Disabled Day

In order to create awareness among the member of the public about problems of disabled persons, every year the 3rd day of December is observed as “World Disabled Day” in all the 7 (seven) District Headquarters of the State. On this day a rally March is organised besides exhibition of finished products of vocational training institutions for the disabled. Sports and games, music competition are also organised and prized are distributed to the disabled people.

CHILD WELFARE

1. Incentive Awards to Anganwadi Workers

Incentive Awards are given to 2 (two) Anganwadi Workers from each District under the ICDS Scheme, as recognition for their best work done and dedication in the cause of children, mothers and the community.

The financial and physical achievement during 2009-10 was as follows:
(from Non Plan provision only)

<i>Year</i>	<i>Budget provision</i>	<i>Financial Achievement</i>	<i>Physical Achievement</i>
2009-10	0.80	0.80	28 AWWs and AWHs

WOMEN WELFARE

1. Since 2001, 8th March has been declared as the “International Women’s Day”
Our State too in collaboration with NGOs, Celebrated Women’s Day in all the District Headquarters.

WELFARE OF AGED

1. October 1st has been declared every year as the International Day for Older Persons and Govt. of India had instructed to mark the day through appropriate programme aimed at celebrating old age in a benefiting manner. During 2009-10, an amount of Rs.1.75 lakhs was provided as it is felt necessary that the aged of Meghalaya too to celebrate the day, in all the District Head quarters and the expenditure was also the same.

CORRECTION SERVICES

1. The problem of drug addiction is one of the main issues in the present context and the Department observed every year the 26th June as the International Day for Drug Abuse and it is celebrated all over the State.

Various programmes and activities are organised in order to create awareness among the public about the evils of drug menace.

SOCIAL WELFARE DEPARTMENT 2009-10

PHYSICAL AND FINANCIAL ACHIEVEMENT UNDER NON PLAN

<i>Sl. No.</i>	<i>Name of the Scheme/Programme</i>	<i>Non Plan</i>		<i>Physical Achievement</i>	<i>Remarks</i>
		<i>Budget Provision</i>	<i>Expenditure</i>		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
	<u>2235-STATE SCHEME</u>				
	<u>001. Direction and Administration</u>				
(01)	Headquarters Organisation	91.18	95.72	1 office with 2 cells	
(02)	District Social Welfare Officer.	119.37	119.55	5 (five) District offices	
(03)	Training of Personnels in Social Welfare Works	--	--		
(04)	Training, Research, Seminar & Purchase of Equipments	--	--	--	
(05)	Government contribution to Meghalaya State Social Welfare Advisory Board.	9.00	9.00	1 unit	
(09)	Field Survey of Social Problem	--	--	--	
(10)	Establishment of Jt. Directorate at Tura	--	--	--	
(11)	Meghalaya Board of WAKFS	--	--	--	
	Total :- 001	223.55	224.27		

101. Welfare of Handicapped.

(01)	Scholarships for Physically handicapped.	2.70	2.69	150 nos. of beneficiaries	
(02)	Prosthetic aids to Physically handicapped	--	--		
(03)	Grants to Voluntary Organisation working for disabled and token relief grant to handicapped persons	2.00	2.00	40 organisations	
(04)	Celebration of World Disabled Day	1.60	1.60	7 districts /1025 nos. of beneficiaries	
(06)	Assistance to Physical Handicapped persons for vocational training/self employment.	2.97	2.97	39 nos.	
(11)	Implementation of Disability Act, 1995.	--	--	--	
(12)	Rehabilitation treatment for the disabled	--	--	--	
(13)	Implementation of National Programme for Rehabilitation of People with Disability	--	--	--	
(14)	Implementation of PWD Act 1995- Appointment of Commissioner of Disability	--	--	--	
	Total :- 101	9.27	9.26		

	<u>102. Child Welfare.</u>				
(04)	Services for children in need of care and protection	5.24	4.08	Expenditure met only on salaries of staff	
(05)	Integrated Child Development Services Scheme.	2.50	0.77	1 State Cell	
(06)	Grant-in-aids to voluntary organisation working in the field of Child Welfare.	1.80	1.80	12 Organisations	
(10)	Creches for State Government Employees' Children	--	--		
(11)	Incentive Awards to anganwadi workers.	0.80	0.80	28 AWWs/AWHs	
(18)	Balika Samridhhi Yojana	--	--		
	Total :- 102	10.34	7.45		
	<u>103. Women Welfare.</u>				
(01)	Training for Self Employment of Women in need of care and protection.	84.18	76.57	3 training centres	
(03)	Assistance to Voluntary organisation for setting up training centres for women and care of their children.	0.90	0.90	7 nos.	
(06)	National Plan of Action on Women Policy and Empowerment	--	--	--	
(07)	Setting up of Meghalaya State Commission for Women	--	--	--	
(08)	Setting up of Employment cum-income generating units for women (NORAD)	--	--	--	
	Total :- 103	85.08	77.47		

	<u>104. Welfare of Aged Infirm and Destitutes.</u>				
(03)	Grants-in-aid to voluntary organisation for care of destitute, aged and infirms	--	--		
	Total :- 104	--	--		
	<u>106. Correctional Services</u>				
(04)	Grant-in-aid to Voluntary organisations for protective homes and anti-drug campaign.	--	--		
	Total :- 106	--	--		
	<u>800. Other Expenditure</u>				
(02)	Matching grant to cultural organisations for construction of community hall centres and gymnasium	--	--		
(03)	Grant to voluntary organisation	--	--		
(22)	Development of forest villages	--	--		
	Total :- 800	--	--		
	Total :- 2235	328.24	318.45		
	<u>4235-Capital Outlay</u>				
	<u>800. Other Expenditure</u>				
(03)	Construction of office building of the Directorate of Social welfare	--	--		
	Total :- 4235	--	--		
	Total :- 2235	328.24	318.45		
	Total :- Social Welfare Sector	328.24	318.45		
	"2236 - Nutrition - 02 - Distribution of Nutrition food and beverages				
(01)	Supplementary Nutrition Programme in Urban Areas	27.00	10.14	41 centres; 8800 beneficiaries	
(02)	Supplementary Nutrition Programme for Integrated Child Development Services Schemes	19.64	11.50	41 ICDS Projects with 491005 beneficiaries	
	Total :- 2236	46.64	21.64		

**Addl. Director of Social Welfare
Meghalaya, Shillong.**

ii) With particular reference to the Plan Schemes in Financial and Physical Terms

SOCIAL WELFARE DEPARTMENT 2009-10
PHYSICAL AND FINANCIAL ACHIEVEMENT UNDER STATE PLAN AND CENTRALLY SPONSORED SCHEME

Sl. No.	Name of the Scheme/Programme	Plan		Physical Achievement	Remarks
		Budget Provision	Expenditure		
1	2	3	4	5	6
	2235-STATE SCHEME				
	001. Direction and Administration				
(01)	Headquarters Organisation	40.69	40.62	1 office with 2 cells	
(02)	District Social Welfare Officer.	50.78	50.00	2 (two) District offices	
(03)	Training of Personnels in Social Welfare Works	--	--	--	
(04)	Training, Research, Seminar & Purchase of Equipments	--	--	--	
(05)	Government contribution to Meghalaya State Social Welfare Advisory Board.	14.00	14.00	1 unit	
(09)	Field Survey of Social Problem	--	--	--	
(10)	Establishment of Jt. Directorate at Tura	18.20	17.50	1 office	
(11)	Meghalaya Board of WAKFS	0.50	0.50	1 no.	
	Total :- 001	124.17	122.62		

	101. Welfare of Handicapped.				
(01)	Scholarships for Physically handicapped.	9.00	9.00	449 nos. of beneficiaries	
(02)	Prosthetic aids to Physically handicapped	--	--		
(03)	Grants to Voluntary Organisation working for disabled and token relief grant to handicapped persons	5.00	5.00	6 organisations	
(04)	Celebration of World Disabled Day	--	--	--	
(06)	Assistance to Physical Handicapped persons for vocational training/self employment.	3.00	2.96	30 nos.	
(11)	Implementation of Disability Act, 1995.	4.00	4.00	707 nos.	
(12)	Rehabilitation treatment for the disabled	--	--	--	
(13)	Implementation of National Programme for Rehabilitation of People with Disability	57.19	57.19	1 SRC & 3 DRC	
(14)	Implementation of PWD Act 1995- Appointment of Commissioner of Disability	20.00	17.91	1 Office	
	Total :- 101	98.19	96.06		

	<u>102. Child Welfare.</u>				
(04)	Services for children in need of care and protection	--	--		
(06)	Grant-in-aids to voluntary organisation working in the field of Child Welfare.	28.00	28.00	74 Organisations	
(10)	Creches for State Government Employees' Children	0.75	0.75	1 no.	
(11)	Incentive Awards to anganwadi workers.	0.03	0.03		
(15)	Integrated Child Development Services Scheme.	48.31	43.62	41 ICDS Project	
(17)	Training Programme	0.69	0.69	1 MLTC, 2 AWTCs	
(18)	Balika Samridhhi Yojana	--	--		
	Total :- 102	77.78	73.09		
	<u>103. Women Welfare.</u>				
(01)	Training for Self Employment of Women in need of care and protection.	11.27	9.91	3 training centres covering 105 nos. of trainees and 10 nos. for computer training	
(03)	Assistance to Voluntary organisation for setting up training centres for women and care of their children.	1.50	1.50	8 nos.	
(06)	National Plan of Action on Women Policy and Empowerment	3.50	3.50	7 Districts	
(07)	Setting up of Meghalaya State Commission for Women	23.59	21.11	1 no.	
(09)	Setting up of Employment cum-income generating units for women (NORAD)	4.00	4.00	2 nos. Of NGOs	
(10)	Swadhar	2.00	2.00	1 no.	
	Total :- 103	45.86	42.02		

	<u>104. Welfare of Aged Infirm and Destitutes.</u>				
(03)	Grants-in-aid to voluntary organisation for care of destitute, aged and infirms	2.00	2.00	2 nos.	
(06)	Medical treatment for the aged.	5.00	4.99	227 aged persons	
(07)	National Plan of Action for Older Persons	--	--		
(08)	International Day of Older Persons	1.75	1.75	7 Districts	
	Total :- 104	8.75	8.74		
	<u>106. Correctional Services</u>				
(03)	Implementation of Children Act Establishment of Juvenile Guidance Centre.	86.35	81.93	4 homes, 86 inmates	
(04)	Grant-in-aid to Voluntary organisations for protective homes and anti-drug campaign.	3.00	3.00	6 Nos.	
(06)	Situational Analysis	--	--	--	
(07)	Intervention Programmes for Drug Abuse	2.00	2.00	7 District	
(08)	Celebration of Anti Drug Day	1.00	1.00	7 Districts	
(09)	Integrated Child Protection Service	--	--	--	
(10)	Implementation of Domestic Violence Act- Establishment of Shelter Home	3.00	3.00	--	
	Total :- 106	95.35	90.93		
	<u>800. Other Expenditure</u>				
(02)	Matching grant to cultural organisations for construction of community hall centres and gymnasium	--	--	--	
(03)	Grant to voluntary organisation	--	--	--	
(22)	Development of forest villages	--	--	--	
	Total :- 800	--	--	--	
	Total :- 2235	450.10	433.46		

	4235-Capital Outlay				
	800. Other Expenditure				
(01)	Construction of Probationary Hostel and Reforms	--	--	--	
(02)	Construction of DSWO's building and staff quarters	--	--	--	
(03)	Construction of office building of the Directorate of Social welfare	19.90	19.90	1 no.	
	Total :- 4235	19.90	19.90		
	Total :- 2235	450.10	433.46		
	Total :- Social Welfare Sector	470.00	453.36		
	"2236 - Nutrition - 02 - Distribution of Nutrition food and beverages				
(01)	Supplementary Nutrition Programme in Urban Areas	40.28	40.12	41 centres; 8800 beneficiaries	
(02)	Supplementary Nutrition Programme for Integrated Child Development Services Schemes	645.87	722.78	3864 anganwadi centres/ 491005 beneficiaries	
	Total :- 2236	686.15	762.90		
	2235-Centrally Sponsored Schemes				
	102. Child Welfare.				
(05)	ICDS Schemes	3288.00	2502.91	DPOs - 5, ICDS Projects – 41, State Cell - 1	GOI releases Rs.2076.25 lakhs
(07)	Training programmes of the AWWs under ICDS scheme	60.00	54.60	2 nos. of AWTCs 1 MLTC	GOI releases Rs.54.99 lakhs out of which Rs.0.22 lakhs being excess expenditure of 2008-09 has been regularised from the amount released during 2009-10
(08)	National Surveillance System for ICDS Scheme	7.50	2.78	5 DPOs	Met from the amount released by GOI for scheme (05) above.
(09)	Implementation of Balika Samridhhi Yojana	--	--	--	
(10)	Implementation of Kishori Shakti Yojana under ICDS Scheme	21.45	22.00	39 ICDS Projects	2 nd instalment released by GOI for an amount of Rs.21.45 lakhs only after the lapse of financial year 2009-10. The same has been requested for revalidation.
	Total :- 102	3376.95	2582.29		

	103. Women Welfare.				
(09)	Implementation of Integrated Women's Empowerment Programme (IWEP)	12.00	Nil	5 C&RD Blocks	GOI did not released fund during the year
(10)	Setting up of Employment -cum- income generating units for women (NORAD)	Nil	Nil		
(12)	Swadhar	5.00	Nil		
	Total :- 103	17.00	0.00		
	106. Correctional Services				
(01)	Implementation of Juvenile Justice Act. Establishment of Juvenile Guidance Centre	23.00	--		
(02)	Integrated Child Protection Service	10.00	--		
	Total :- 106	33.00	--		
	800. Other Expenditure				
(02)	Organisational assistance to Major Voluntary Organisation	--	--		
	Total : - 800	0.00	0.00		
	Total :- 2235 (CSS)	3426.95	2582.29		
	2236-Nutrition (CSS)				
(01)	National Nutrition Mission under ICDS scheme	20.00	Nil		GOI released Rs.14.81 lakhs during the year
(02)	Supplementary Nutrition Programme for ICDS Projects	7371.29	5249.50	491005 nos.	GOI releases Rs.5301.56 lakhs
(03)	Supplementary Nutrition in Urban Areas	--	--		
	Total - 2236 (CSS)	7391.29	5249.50		
	4235-Construction (CSS)				
(01)	Construction of Anganwadi centre under ICDS scheme	1400.00	--	--	GOI did not release any fund during the year
	Total – 4235 (CSS)	1400.00	0.00		

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VI. Mention other Achievement, Innovations, Reforms etc. of Significant Natures

1. The office of the DSWO, East Khasi Hills District, Department of Social Welfare, in collaboration with North East Network, Shillong, held a Sensitization Workshop Cum Training Programme on Combating Crime and Violence against Women on the 3rd September, 2009 in Shillong.
2. The Department organised a 5 (five) days Community Based Rehabilitation Portage (CBR-Level-2), Training w.e.f. 7th -11th December, 2009 at the State Institute of Rural Development, Nongsder, Barapani where officials of the Department, DRC's and members of NGOs working in the field of Disability, attended.

The aim of the CBR project is to reach out to the unreached disabled children especially in rural/ tribal areas and urban impoverished areas and inclusion of disabled children in the ICDS Programme.

The objective of the Training is to provide information about the needs and requirements of special children, skills to identify disabled children and the Intervention Strategies.

3. The Govt. of India through the Ministry of Women and Child Development envisaged that all the uncovered villages be covered under the ICDS scheme for the welfare and development of women and children. A rapid expansion of the ICDS scheme is under progress.

The total number of AWCs sanctioned by Govt. of India upto 2009-10 is 3881 nos. And the Department has been able to operationalise 3655 AWCs upto January, 2010.

The total Mini AWCs ie. Villages/ hamlets above 150 but below 300 population has been sanctioned by Govt. of India for 1234 AWCs during 2009-2010 and the Department has been able to operationalise 1232 Mini AWCs upto December, 2010.

4. The National Institute of Public Co-operation and Child Development (NIPCCD) Guwahati organised a Workshop on Care and Protection of children and women in Disaster situation from 3rd -5th February, 2010 at NIPCCD, Guwahati. Two officials from the Department attended and participated in the workshop.

The aim of the Workshop is to develop strategies for care and protection of women and children in Disaster situation. In all about 25 (twenty five) participants from all the North Eastern States participated in the workshop

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Meghalaya, Shillong**